

AUDIENCE INSTRUCTIONS

- Event Time: **6:00pm 7:30pm**
- Please use the **Q&A Section** to submit your project specific questions or comments. We will address as many questions/comments as time will allow.
- Your input is welcomed. Please participate in the POLL QUESTIONS!
- If you miss any details during the presentation, it will be posted on Douglas County CTP's project website.
- For additional information on the Douglas County CTP project visit,
 www.DouglasCountyCTP.com





TODAY'S AGENDA

- Introductions
- Meeting Objective
- Project Update
- Needs Identification
- Next Steps





Douglas County

Comprehensive Transportation Plan

PROJECT TEAM INTRODUCTIONS



Project Team

- Director of Transportation: Miguel Valentin
- County Project Manager: Jack Burnside
- Project Manager: Fabricio Ponce
- Highway Team Lead: David Pickworth
- Transit Team Lead: Jonathan Webster
- Project Team Member: Katrina Highsmith
- Project Team Member: Rachel Stanley
- Project Team Member: Michael Kray





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MEETING OBJECTIVE



WHAT IS A CTP & WHY IS IT IMPORTANT?

- CTP = Comprehensive Transportation Plan
- Creates a roadmap for how Douglas County will invest in all modes of transportation over next 30 years
- Makes it easier to compete for federal and state funding, which can help Douglas County's local dollars go further
- Opportunity to collaborate with local, regional & state partners
- It's about time! Last CTP was updated in 2009.
- To hear from you! Will engage residents and stakeholders in shaping future of Douglas County





MEET THE TEAM

























Meeting Objective

- Provide Project status update
- Present identified Needs for different CTP categories
- Compare Needs against current Revenue Forecasts
- Project Prioritization Process
- Next Steps





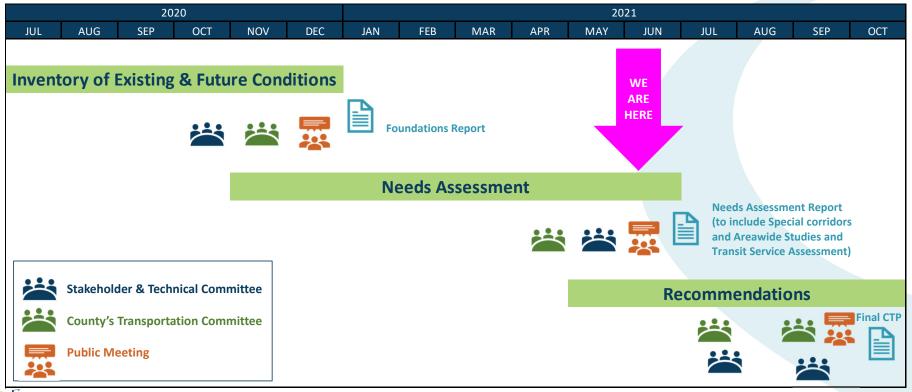
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PROJECT UPDATE



WORK PLAN & SCHEDULE







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NEEDS IDENTIFICATION



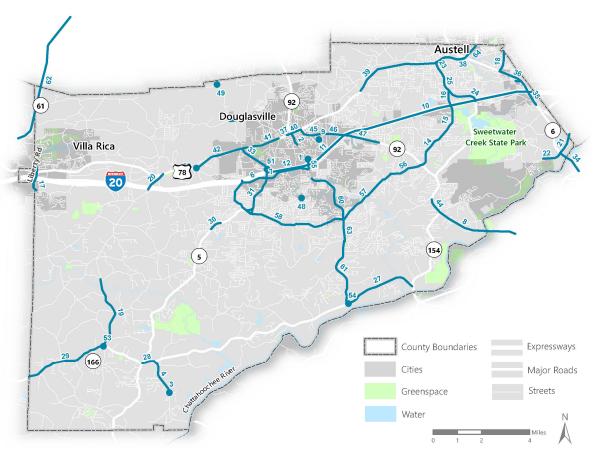
NEEDS INDENTIFIED

- Roadways
- Maintenance
- Freight
- Active Transportation
- Corridor & Areawide Studies Specifics
- Funding
- Transit





ROADWAY NEEDS



- Safety Improvements
- Operational Improvements
- Road Widenings
- New Roads





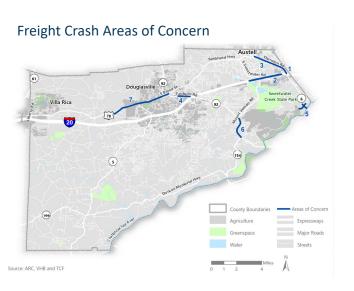
ROADWAY NEEDS - Maintenance

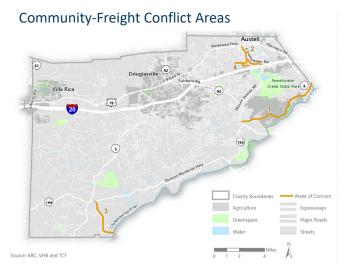
- 700 miles of roads (approx.)
- Currently:
 - \$3M/year
 - 16 to 20 miles/year
- Entire County: 40 years
- Ideally, maintenance every 10 to 20 years
- More robust maintenance program is needed

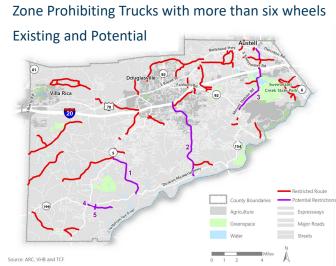




FREIGHT NEEDS











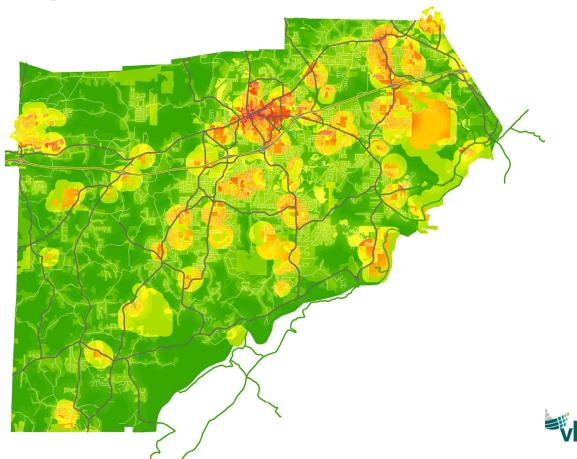
Walking Propensity

Methodology

- Intersection Density
- Land Use
- Pedestrian Crashes
- Schools and Parks

Planned Connections

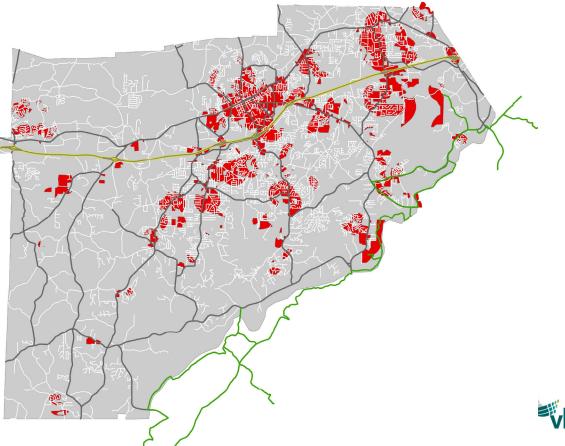
- Chattahoochee Riverlands Trail
- Sweetwater Creek State Park Trail

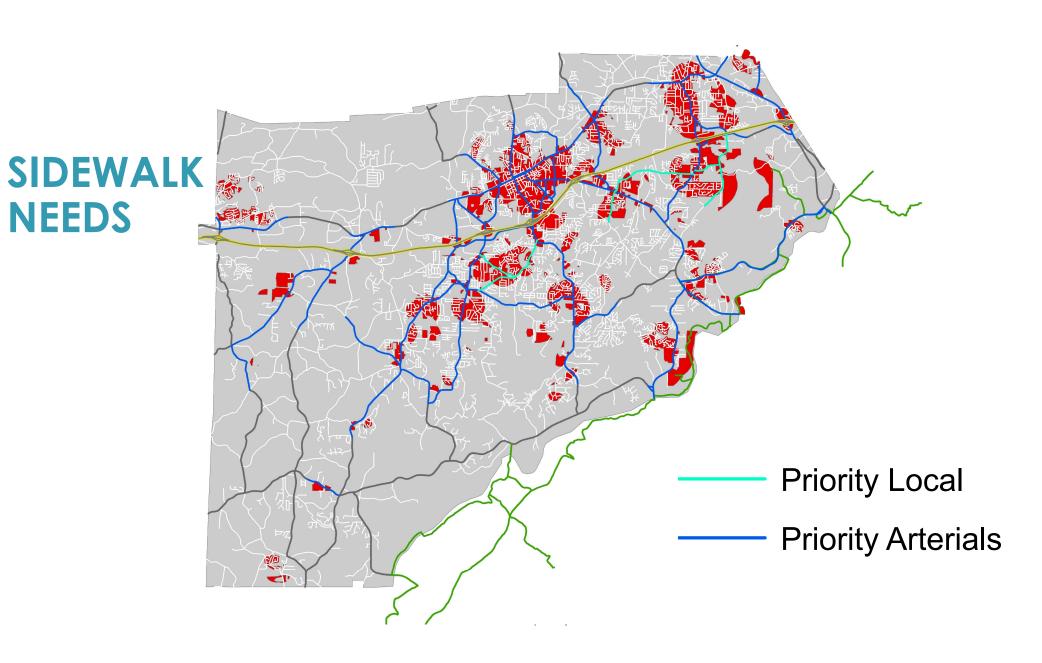


High Propensity Areas

Initial Observations

- Heaviest walking demand in Downtown Douglasville
- West Douglas county shows little walking demand
- Concentrated sidewalk investments (in high demand areas) could have big impact



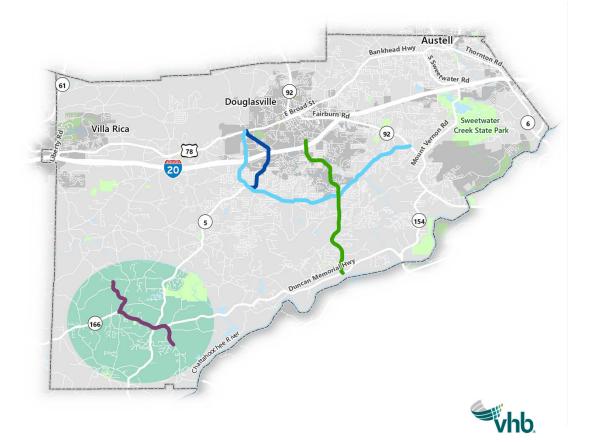


CORRIDOR & SUBAREA STUDIES

- Lee Road Extension Corridor
 US 78/SR 8 to SR 92/Fairburn Road
- SR 5 Corridor
 US 78/SR 8 to Central Church Road
- Chapel Hill Road Corridor

 Hospital Drive to SR 166/Duncan Memorial
 Highway
- Capps Ferry to Liberty Road Sub-Area





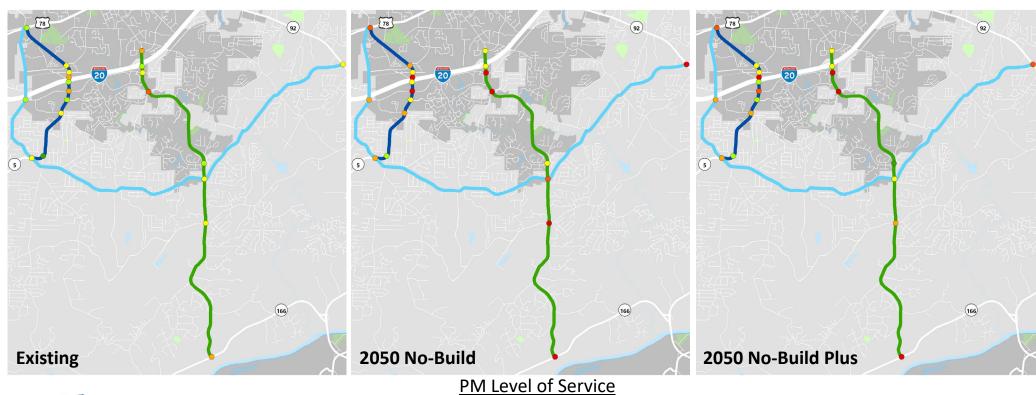
CORRIDOR STUDIES PROCESS

STEP 1 STEP 4 STEP 3 STEP 2 **EXISTING CONDITIONS FUTURE NEEDS ALTERNATIVES ANALYSIS RECOMMENDATIONS Forecast Anticipated** Traffic Demand We are Traffic Volumes **Operational Analysis Develop Alternatives Develop Alternatives** here! Safety Analysis **Identify Future Operational Analysis Operational Analysis** Deficiencies **Existing Operations** Compare Alternatives **Compare Alternatives**





CORRIDOR STUDIES INITIAL FINDINGS









CORRIDOR STUDIES INITIAL FINDINGS

Planned Long Term Widenings on each of the three corridors address <u>some</u> of the anticipated operational deficiencies. Locations that will likely need additional improvements include:

LEE ROAD EXTENSION

• SR 92

SR 5

- US 78
- I-20 RAMPS
- DOUGLAS BLVD.

CHAPEL HILL

- DOUGLAS BLVD
- STEWART MILL ROAD





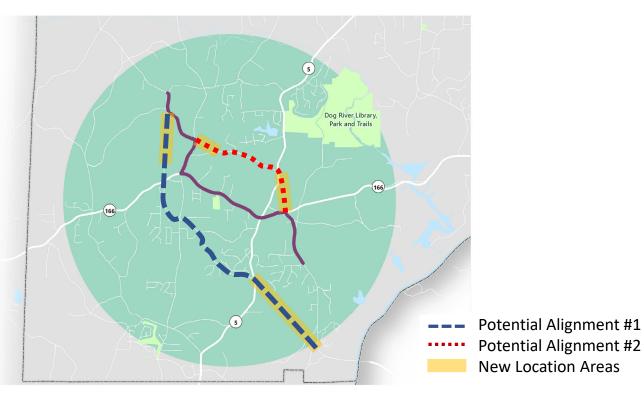
SUBAREA STUDY FINDINGS

Two Analysis Methods

- 1. Sketch Travel Demand Modeling
- 2. Review of Foxhall DRI forecasts

Conclusions

- New alignment likely to attract less than 10,000 vpd.
- Most effective for spot improvements to address:
 - Most critical: NBL/EBR at Capps Ferry @ SR 166
 - Other potential improvements:
 - SBL/WBR at SR 5 @ SR 166
 - SBL/WBR at Post Road @ SR 166

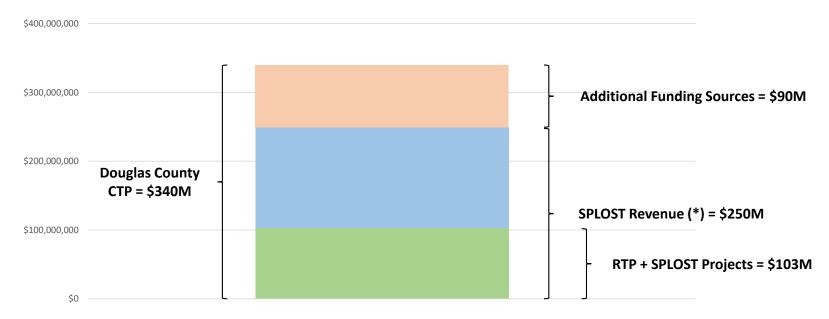






COST ESTIMATES – REVENUE FORECAST

LOCAL FUNDS – Through 2050



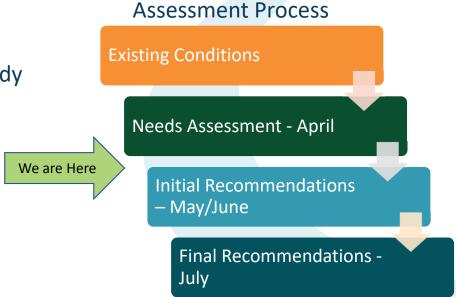


(*) It assumes SPLOST continues to 2050



TRANSIT SERVICES ASSESSMENT

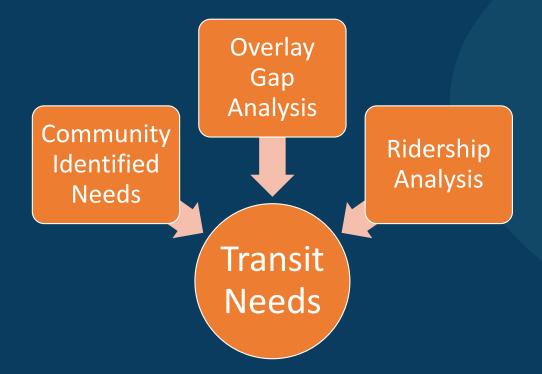
- Special focus of Douglas County CTP Update
- Update to the 2016 Transportation Services Study
- Assessment of current transit needs:
 - Existing route coverage
 - Service to different population groups
 - Ridership and productivity
 - Service span
 - Regional transit connections
 - Transit amenities
- Assessment process and schedule







OVERVIEW OF TRANSIT NEEDS





COMMUNITY IDENTIFIED NEEDS – GENERAL THEMES

- Improvements to the existing transit offerings
- Countywide demand-response service
- Fixed-route improvements & additional service
- Fixed-route perception
- Post COVID-19 assessment
- Additional Regional connections
- Last-mile/first-mile connections







COMMUNITY IDENTIFIED NEEDS – COUNTYWIDE ON-DEMAND

- West Douglas: demand-response service preferred
- Services for all Douglas County residents
- Better serve elderly and disabled persons
- On-demand service that does not require an advanced reservation (Uber/Lyft type)

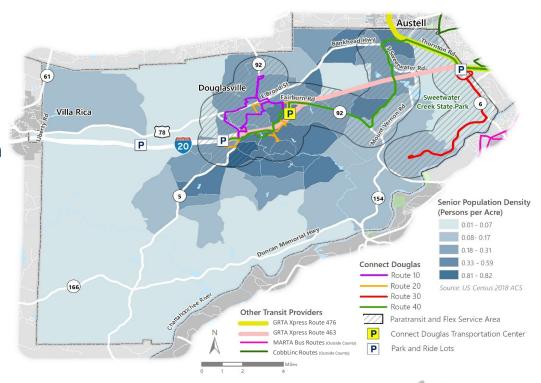






OVERLAY GAP ANALYSIS

- Existing transit services population employment - demographic data
- Service Assessment:
 - Existing population and employment centers
 - Projected population and employment growth
 - Transit reliant population groups
 - Seniors
 - · Disabled individuals
 - Low-income households
 - Zero-car households



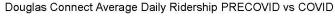


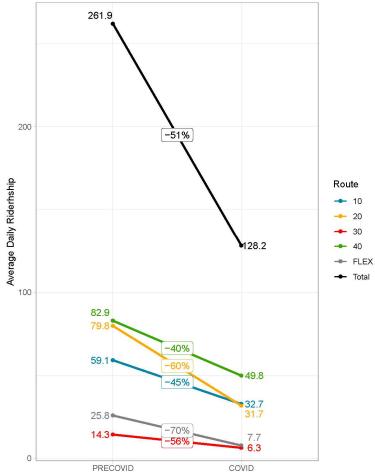


RIDERSHIP ANALYSIS – COVID-19 IMPACTS

- Average daily ridership on Connect Douglas has declined by 51 % due to the COVID-19 pandemic
- Largest decline seen in Flex service (-71%) and lowest in Route 40 (-40%)
- Eight months of service before COVID-19 impacts on ridership
- Typically allow for two years of service before conducting a transit assessment





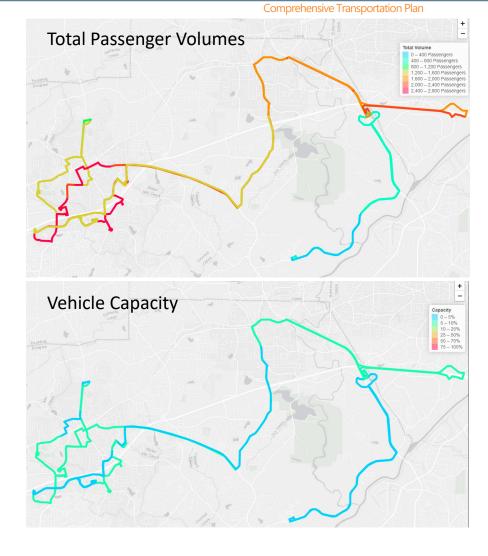




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RIDERSHIP ANALYSIS – FIXED ROUTE

- Data visualization tool https://vhb-transportation.shinyapps.io/Douglas Connect/.
- Analyzed Pre-COVID and COVID impacted
- Highest ridership on Route 20 and lowest on Route 30
- Systemwide low passenger loads and low vehicle capacity use





RIDERSHIP ANALYSIS – BUS STOP AND FLEX SERVICE

- Daily average bus stop activity (ons/offs)
- Heatmap of Flex trip origins and destinations
- Filter Flex trips by trip purpose and mobility status
- Utilize data tool to identify service recommendations to increase ridership and improve system efficiency







TRANSIT NEEDS OVERVIEW

- Consider expanding transit offerings to serve more county residents
- Improve service to transit reliant population groups (disabled, seniors, low-income persons)
- Improve regional transit connections and seamless fare system integration
- Evaluate service improvements to fixed-route bus (expanded route network, improved headways, bus stop amenities, route modifications)







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Prioritization Process



Poll Question #1- Which option would be your 1st priority, 2nd, and 3rd?

- 1. Improving key intersections, adding turn lanes, and traffic signals when warranted
- 2. Road maintenance, resurfacing, striping, signage
- 3. Making our roadways safer
- 4. Widening major roadways corridors to allow more vehicles
- 5. Preserve the environment





Poll Question #2 - Which option would be your 1st priority, 2nd, and 3rd?

- 1. Highway 5
- 2. Chapel Hill Road
- 3. Highway 92
- 4. Lee Road
- 5. Highway 78





Poll Question #3 - Which option would be your 1st priority, 2nd, and 3rd?

- 1. Improve traffic congestion
- 2. High crash locations
- 3. Incentivizes Economic Development
- 4. Improves connections between community facilities
- The project likely going to have negative impacts on unique environmental or historic places
- 6. How many people will benefit from the project
- 7. Improvement to the bicycle/pedestrian environment
- 8. Project is part of the National Highway System or a freight corridor



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NEXT STEPS



WHAT'S NEXT?

- Needs Assessment Report
- Project Prioritization
- Funding Scenarios & Strategies
 - Transportation Committee July 2021
 - Stakeholder & Technical Committee Meeting August 2021
- Recommendations
 - Transportation Committee August 2021
 - Stakeholder & Technical Committee Meeting September 2021
 - Third Public Meeting September/October 2021





COMMENTS/QUESTIONS

